



EAST HENNIPEN SITE HISTORICAL COST SUMMARY

DESCRIPTION OF COST	June 87 to May 88	June 88 to May 89	June 89 to May 90	June 90 to May 91	June 91 to May 92	June 92 to May 93	Average Annual Cost Increase
OPERATION AND MAINTENANCE							
Operation	\$6,969	\$8,276	\$8,022	\$8,907	\$10,101	\$11,619	11%
Maintenance	\$3,137	\$1,140	\$23,168	\$14,236	\$5,002	\$16,696	400%
Subtotal (Ongoing)	\$10,105	\$9,416	\$31,190	\$23,142	\$15,103	\$28,315	50%
ADMINISTRATIVE COST							
Consultants	\$36,578	\$34,819	\$37,926	\$50,596	\$33,113	\$52,085	12%
Permits/Fees (x-MPCA)	\$0	\$80	\$1,475	\$1,919	\$2,186	\$2,727	N.A.
MPCA Annual Fee	\$7,109	\$2,505	\$5,546	\$2,363	\$13,202	\$13,692	92%
Total Administrative	\$43,687	\$37,404	\$44,947	\$54,877	\$48,501	\$68,504	12%
TOTAL ONGOING COST	\$53,792	\$46,820	\$76,137	\$78,019	\$63,604	\$96,819	17%
MAGNOLIA REMEDIATION COST							
Magnolia Installation, etc.	\$0	\$0	\$8,231	\$15,058	\$81,379	\$16,795	N.A.
TOTAL COST	\$53,792	\$46,820	\$84,368	\$93,077	\$144,982	\$113,614	22%